SAN DIEGO UNIFIED PORT DISTRICT

ORDINANCE <u>xxxx</u>

ORDINANCE AMENDING THE DISTRICT'S FY 2026
BUDGET INCREASING THE MAJOR
MAINTENANCE CAPITAL PROJECTS
APPROPRIATION BY \$15,250,000 FOR THE
STRUCTURAL REPAIRS AT NATIONAL CITY
MARINE TERMINAL (NCMT) BERTH 24-11
PROJECT

WHEREAS, the San Diego Unified Port District (District) is a public corporation created by the Legislature in 1962 pursuant to Harbors and Navigation Code Appendix I (Port Act); and

WHEREAS, in January 2021, the District, in partnership with the California Department of Transportation (CALTRANS), the Oregon Shipping Group, and the Port of Bellingham (Bellingham), submitted a route designation request to the US Department of Transportation (USDOT) Maritime Administration (MARAD) for the West Coast M-5 Coastal Connector (M-5); and

WHEREAS, in June 2022, District staff submitted a grant application to the US DOT America's Marine Highway (AMH) grant program in partnership with Bellingham; and

WHEREAS, this grant application requested a total of \$14,000,000 in AMH grant funds (\$6,000,000 for the District, and \$8,000,000 for Bellingham), with a match of \$11,200,000 (\$9,700,000 from the District, and \$1,500,000 from Bellingham); and

WHEREAS, on October 6, 2022, MARAD awarded \$5,550,000, a portion of the application request, to the District for berth repairs at the National City Marine Terminal (NCMT); and

WHEREAS, District staff recommends the BPC adopt an ordinance amending the District's FY 2026 Budget to increase the Major Maintenance Capital Projects Appropriation Budget by \$5,550,000 for the Structural Repairs at NCMT Berth 24-11 Project to be funded by the AMH Grant Program administered by the USDOT MARAD.

NOW, THEREFORE, the Board of Port Commissioners of the San Diego Unified Port District does ordain as follows:

Section 1. The Fiscal Year 2026 Budget is hereby amended to increase the Major Maintenance Capital Projects Appropriation Budget by \$5,550,000 for the Structural Repairs at National City Marine Terminal Berth 24-11 Project to be funded by the America's Marine Highway Grant Program administered by the US Department of Transportation Maritime Administration.

Section 2. This Ordinance shall take effect on the 31st day from its passage by the Board of Port Commissioners.

APPROVED AS TO FORM AND LEGALITY:
GENERAL COUNSEL

By: Assistant/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the San Diego Unified Port District, this 15th day of July 2025, by the following vote: