

**DRAFT**

**SAN DIEGO UNIFIED PORT DISTRICT**

**ORDINANCE xxxx**

**ORDINANCE APPROVING AN AMENDMENT TO THE FISCAL YEAR 2026 BALANCED CAPITAL PROGRAM TO ADD THE DUNES PARK PLAYGROUND EQUIPMENT REPLACEMENT IN IMPERIAL BEACH AND ALLOCATING \$825,000 FROM THE CITY OF IMPERIAL BEACH SUBACCOUNT TOWARDS THE PROJECT**

**WHEREAS**, the San Diego Unified Port District (District) is a public corporation created by the Legislature in 1962 pursuant to Harbors and Navigation Code Appendix I (Port Act); and

**WHEREAS**, pursuant to Section 47 of the Port Act, the Board of Port Commissioners (BPC) is required to meet for the purposes of fixing the final Budget; and

**WHEREAS**, Dunes Park is at an integral location along Imperial Beach, serving as a central hub of activity and one of the first parks that the public sees whenever they visit the beach; and

**WHEREAS**, in 2024, the playground equipment at Dunes Park was removed due to safety concerns and the equipment deteriorating beyond its usefulness; and

**WHEREAS**, the aging play structure was removed and what remains is a single slide to maintain minimal play value; and

**WHEREAS**, the Dunes Park Playground Equipment Replacement Project in Imperial Beach aims to fully revitalize the playground by removing the current play structure installing a new, modern play structure, and making other key improvements, include grading and earthwork and the installation of new playground surfacing; and

**WHEREAS**, the total project costs, including contingency and other soft costs, are estimated to be up to \$980,000; and

**WHEREAS**, staff recommends the BPC adopt an ordinance amending the District Fiscal Year 2026 Balanced Capital Program to add the Dunes Park Playground Equipment Replacement in Imperial Beach and allocating \$825,000 from the City of Imperial Beach Subaccount towards the project.

XXXX

**NOW, THEREFORE,** the Board of Port Commissioners of the San Diego Unified Port District does ordain as follows:

Section 1. The District's Fiscal Year 2026 Balanced Capital Program is hereby amended to add the Dunes Park Playground Equipment Replacement in Imperial Beach and allocate \$825,000 from the City of Imperial Beach Subaccount towards the project.

Section 2. This Ordinance shall take effect upon the 31<sup>st</sup> day from the date of its passage by the Board of Port Commissioners.

APPROVED AS TO FORM AND LEGALITY:  
GENERAL COUNSEL

---

By: Assistant/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the San Diego Unified Port District, this 9th day of December 2025, by the following vote: